

# Monomoy Regional School District



**Dr. Scott Carpenter**  
Superintendent

**Marc Smith**  
Director of Curriculum

**Melissa Maguire**  
Director of Student Services

**Michael MacMillan**  
Business Manager

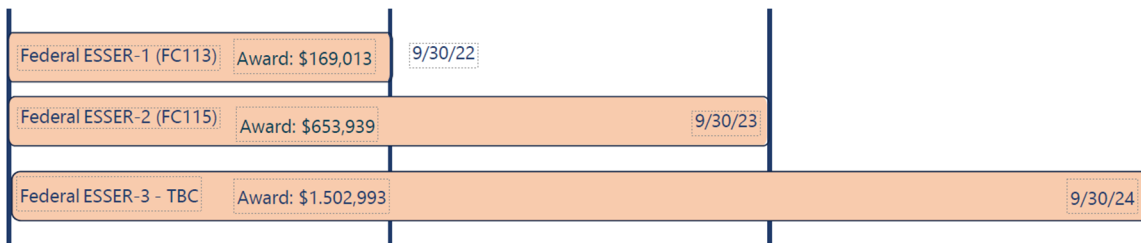
**Paul G. Donlan**  
Treasurer

**To:** Monomoy Regional School Committee  
**From:** Michael MacMillan  
**Date:** 1/31/2022  
**Re:** ESSER Funds Update

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## ESSER Funding

The American Rescue Plan Act of 2021 provides Elementary and Secondary School Emergency Relief Funds, known as ESSER III, for school districts. These funds are in addition to two other funds known as ESSER I and ESSER II. Combined, the ESSER funds, provide over \$2.3m in funding for the district.



## Updates

- The district recently secured an additional award for \$46,477 from the DESE COVID-19 Summer Programming Reimbursement grant. This helped to pay from expenses that were to be paid for from ESSER I funds.
- The state has recently approved the district's ESSER III application (see details below).
- In addition to ESSER funds, the district has submitted an application through the Massachusetts Emergency Management Agency for reimbursement of \$114,910 additional COVID expenditure.

The district plans to continue to use these funds for

- Additional nursing staff in the district,
- Math interventionists,
- A reading specialist,
- Summer programming,
- Before and after school programs,
- Mental health service support, and
- Custodial equipment and HVAC repairs and upgrades.

See the tables below for more detail.

<b>ESSER I - Project Summary</b>		<b>(use by 9/30/2022)</b>	
<b>Detail</b>		<b>Budget</b>	
After School EL focused		\$	33,750
Summer EL tutoring		\$	6,900
Before and After School		\$	56,000
YMCA summer camp		\$	39,212
2 Promethean Boards		\$	6,151
Early Bus		\$	13,500
Late Bus		\$	13,500
<b>TOTAL</b>		\$	<b>169,013</b>

Some of the plans for before and after school programming have been limited by the lack of available transportation.

<b>ESSER II - Project Summary</b>		<b>(Use by 9/30/2023)</b>	
<b>Detail</b>		<b>Budget</b>	
Teacher Math Interventionist		\$	167,601
Reading Specialist		\$	81,229
Retain Additional Nurse		\$	81,229
Increase Wellness Teacher to 1.0FTE		\$	34,972
Passion Projects		\$	3,850
Increase Math IA to full time		\$	14,677
SEL Instructional Leader		\$	4,442
MTRS payments		\$	32,853
Consultative Supervision for Mental Health		\$	60,000
Care Solace		\$	6,000
Swing Scrubbers and shop vacs		\$	17,086
HVAC upgrades including splitters, dampers, etc		\$	150,000
<b>TOTAL</b>		\$	<b>653,939</b>

### **ESSER III – Project Summary.**

This project was recently approved by the state. The planned expenditure is detailed below.

PROJECT	ESTIMATED TOTAL BUDGET
Ongoing funding for Math and English Language Art interventionists.	\$521,818
A district wide curriculum and instruction specialist to oversee the district's focused support.	\$217,153
Additional nursing staff, adjustment counselor, and social worker, and other support for families.	\$358,223
Transportation for after school & summer programs.	\$101,481
HVAC equipment upgrades and repairs	\$90,000
Installation of contactless water fountains.	\$48,000
A passenger van for community work placements.	\$35,000
Upgrade of custodial cleaning equipment.	\$25,000
<i>Indirect costs and benefits</i>	<i>\$106,318</i>
<b>TOTAL</b>	<b>\$1,502,993</b>

### Next steps

It is possible for the district to make amendments to the planned ESSER expenditure throughout the life of the grants. An amendment may be required for the ESSER I funds in light of the recent grant award that was secured to reimburse summer programming costs. In addition, as more information becomes available on the impact of COVID and the effectiveness of interventions, the district administrative team will review the planned expenditure to ensure the funds are used in the best possible way.

**Michael MacMillan**

School Business Manager